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Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y 10/nov./2025
hora de Impresión 04:12 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$90,564,995.00	\$0.00	\$90,564,995.00	\$64,721,577.47	\$25,843,417.53	\$64,721,577.47	\$0.00	\$25,843,417.53	\$64,721,577.47	\$64,721,577.47	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$28,829,906.00	-\$1,307,500.00	\$27,522,406.00	\$22,812,842.69	\$4,709,563.31	\$22,812,842.69	\$0.00	\$4,709,563.31	\$22,812,842.69	\$22,812,842.69	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$28,829,906.00	-\$1,307,500.00	\$27,522,406.00	\$22,812,842.69	\$4,709,563.31	\$22,812,842.69	\$0.00	\$4,709,563.31	\$22,812,842.69	\$22,812,842.69	\$0.00
11301 Sueldos base	\$28,829,906.00	-\$1,307,500.00	\$27,522,406.00	\$22,812,842.69	\$4,709,563.31	\$22,812,842.69	\$0.00	\$4,709,563.31	\$22,812,842.69	\$22,812,842.69	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$37,173,954.00	-\$1,592,500.00	\$35,581,454.00	\$21,834,693.74	\$13,746,760.26	\$21,834,693.74	\$0.00	\$13,746,760.26	\$21,834,693.74	\$21,834,693.74	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$10,879,757.00	-\$400,000.00	\$10,479,757.00	\$1,265,399.10	\$9,214,357.90	\$1,265,399.10	\$0.00	\$9,214,357.90	\$1,265,399.10	\$1,265,399.10	\$0.00
13201 Prima vacacional	\$1,813,293.00	-\$200,000.00	\$1,613,293.00	\$603,761.84	\$1,009,531.16	\$603,761.84	\$0.00	\$1,009,531.16	\$603,761.84	\$603,761.84	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$9,066,464.00	-\$200,000.00	\$8,866,464.00	\$661,637.26	\$8,204,826.74	\$661,637.26	\$0.00	\$8,204,826.74	\$661,637.26	\$661,637.26	\$0.00
13400 COMPENSACIONES	\$26,294,197.00	-\$1,192,500.00	\$25,101,697.00	\$20,569,294.64	\$4,532,402.36	\$20,569,294.64	\$0.00	\$4,532,402.36	\$20,569,294.64	\$20,569,294.64	\$0.00
13414 Compensaciones extraordinarias	\$26,294,197.00	-\$1,192,500.00	\$25,101,697.00	\$20,569,294.64	\$4,532,402.36	\$20,569,294.64	\$0.00	\$4,532,402.36	\$20,569,294.64	\$20,569,294.64	\$0.00
14000 SEGURIDAD SOCIAL	\$18,021,487.00	-\$600,000.00	\$17,421,487.00	\$12,227,464.01	\$5,194,022.99	\$12,227,464.01	\$0.00	\$5,194,022.99	\$12,227,464.01	\$12,227,464.01	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$14,069,515.00	-\$600,000.00	\$13,469,515.00	\$9,120,307.36	\$4,349,207.64	\$9,120,307.36	\$0.00	\$4,349,207.64	\$9,120,307.36	\$9,120,307.36	\$0.00
14103 Aportaciones al IMSS	\$9,095,477.00	-\$600,000.00	\$8,495,477.00	\$5,478,337.08	\$3,017,139.92	\$5,478,337.08	\$0.00	\$3,017,139.92	\$5,478,337.08	\$5,478,337.08	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$4,974,038.00	\$0.00	\$4,974,038.00	\$3,641,970.28	\$1,332,067.72	\$3,641,970.28	\$0.00	\$1,332,067.72	\$3,641,970.28	\$3,641,970.28	\$0.00
14400 APORTACIONES PARA SEGUROS	\$3,951,972.00	\$0.00	\$3,951,972.00	\$3,107,156.65	\$844,815.35	\$3,107,156.65	\$0.00	\$844,815.35	\$3,107,156.65	\$3,107,156.65	\$0.00
14401 Cuotas para el seguro de vida del personal	\$300,000.00	\$0.00	\$300,000.00	\$174,606.97	\$125,393.03	\$174,606.97	\$0.00	\$125,393.03	\$174,606.97	\$174,606.97	\$0.00
14407 Cuotas para jubilación	\$3,651,972.00	\$0.00	\$3,651,972.00	\$2,932,549.68	\$719,422.32	\$2,932,549.68	\$0.00	\$719,422.32	\$2,932,549.68	\$2,932,549.68	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$6,539,648.00	\$3,500,000.00	\$10,039,648.00	\$7,846,577.03	\$2,193,070.97	\$7,846,577.03	\$0.00	\$2,193,070.97	\$7,846,577.03	\$7,846,577.03	\$0.00
15200 INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$6,039,648.00	\$3,500,000.00	\$9,539,648.00	\$7,846,577.03	\$1,693,070.97	\$7,846,577.03	\$0.00	\$1,693,070.97	\$7,846,577.03	\$7,846,577.03	\$0.00
15401 Prestaciones establecidas por condiciones generales de l	\$6,039,648.00	\$3,500,000.00	\$9,539,648.00	\$7,846,577.03	\$1,693,070.97	\$7,846,577.03	\$0.00	\$1,693,070.97	\$7,846,577.03	\$7,846,577.03	\$0.00
20000 MATERIALES Y SUMINISTRO	\$2,560,000.00	\$243,963.05	\$2,803,963.05	\$2,207,660.46	\$596,322.59	\$2,207,660.46	\$0.00	\$596,322.59	\$2,207,660.46	\$2,207,660.46	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$520,000.00	\$190,565.00	\$710,565.00	\$633,173.49	\$77,391.51	\$633,173.49	\$0.00	\$77,391.51	\$633,173.49	\$633,173.49	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$300,000.00	\$217,462.00	\$517,462.00	\$464,695.61	\$52,766.39	\$464,695.61	\$0.00	\$52,766.39	\$464,695.61	\$464,695.61	\$0.00
21101 Materiales y útiles de oficina	\$300,000.00	\$217,462.00	\$517,462.00	\$464,695.61	\$52,766.39	\$464,695.61	\$0.00	\$52,766.39	\$464,695.61	\$464,695.61	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$100,000.00	-\$26,897.00	\$73,103.00	\$57,952.97	\$15,150.03	\$57,952.97	\$0.00	\$15,150.03	\$57,952.97	\$57,952.97	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bi	\$100,000.00	-\$26,897.00	\$73,103.00	\$57,952.97	\$15,150.03	\$57,952.97	\$0.00	\$15,150.03	\$57,952.97	\$57,952.97	\$0.00
21600 MATERIAL DE LIMPIEZA	\$120,000.00	\$0.00	\$120,000.00	\$110,524.91	\$9,475.09	\$110,524.91	\$0.00	\$9,475.09	\$110,524.91	\$110,524.91	\$0.00
21601 Material de limpieza	\$120,000.00	\$0.00	\$120,000.00	\$110,524.91	\$9,475.09	\$110,524.91	\$0.00	\$9,475.09	\$110,524.91	\$110,524.91	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$885,000.00	-\$30,001.60	\$854,998.40	\$519,578.19	\$335,420.21	\$519,578.19	\$0.00	\$335,420.21	\$519,578.19	\$519,578.19	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$875,000.00	-\$27,001.60	\$847,998.40	\$516,329.42	\$331,668.98	\$516,329.42	\$0.00	\$331,668.98	\$516,329.42	\$516,329.42	\$0.00
22104 Productos alimenticios para el personal en las instalacion	\$875,000.00	-\$27,001.60	\$847,998.40	\$516,329.42	\$331,668.98	\$516,329.42	\$0.00	\$331,668.98	\$516,329.42	\$516,329.42	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	-\$3,000.00	\$7,000.00	\$3,248.77	\$3,751.23	\$3,248.77	\$0.00	\$3,751.23	\$3,248.77	\$3,248.77	\$0.00
22301 Utensilios para el servicio de alimentación	\$10,000.00	-\$3,000.00	\$7,000.00	\$3,248.77	\$3,751.23	\$3,248.77	\$0.00	\$3,751.23	\$3,248.77	\$3,248.77	\$0.00

TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



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TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/oct./2025

Fecha y 10/nov./2025
hora de Impresión 04:12 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$45,000.00	\$28,000.00	\$73,000.00	\$66,357.63	\$6,642.37	\$66,357.63	\$0.00	\$6,642.37	\$66,357.63	\$66,357.63	\$0.00
24800 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$25,000.00	\$25,000.00	\$50,000.00	\$45,606.40	\$4,393.60	\$45,606.40	\$0.00	\$4,393.60	\$45,606.40	\$45,606.40	\$0.00
24801 Material eléctrico y electrónico	\$25,000.00	\$25,000.00	\$50,000.00	\$45,606.40	\$4,393.60	\$45,606.40	\$0.00	\$4,393.60	\$45,606.40	\$45,606.40	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$20,000.00	\$3,000.00	\$23,000.00	\$20,751.23	\$2,248.77	\$20,751.23	\$0.00	\$2,248.77	\$20,751.23	\$20,751.23	\$0.00
24801 Materiales complementarios	\$20,000.00	\$3,000.00	\$23,000.00	\$20,751.23	\$2,248.77	\$20,751.23	\$0.00	\$2,248.77	\$20,751.23	\$20,751.23	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$25,000.00	\$0.00	\$25,000.00	\$22,739.54	\$2,260.46	\$22,739.54	\$0.00	\$2,260.46	\$22,739.54	\$22,739.54	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$25,000.00	\$0.00	\$25,000.00	\$22,739.54	\$2,260.46	\$22,739.54	\$0.00	\$2,260.46	\$22,739.54	\$22,739.54	\$0.00
25301 Medicinas y productos farmacéuticos	\$25,000.00	\$0.00	\$25,000.00	\$22,739.54	\$2,260.46	\$22,739.54	\$0.00	\$2,260.46	\$22,739.54	\$22,739.54	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$875,000.00	\$60,000.00	\$935,000.00	\$802,669.78	\$132,330.22	\$802,669.78	\$0.00	\$132,330.22	\$802,669.78	\$802,669.78	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$875,000.00	\$60,000.00	\$935,000.00	\$802,669.78	\$132,330.22	\$802,669.78	\$0.00	\$132,330.22	\$802,669.78	\$802,669.78	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terres	\$875,000.00	\$60,000.00	\$935,000.00	\$802,669.78	\$132,330.22	\$802,669.78	\$0.00	\$132,330.22	\$802,669.78	\$802,669.78	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$40,000.00	-\$22,433.34	\$17,566.66	\$12,566.66	\$5,000.00	\$12,566.66	\$0.00	\$5,000.00	\$12,566.66	\$12,566.66	\$0.00
27100 VESTUARIO Y UNIFORMES	\$20,000.00	-\$7,433.34	\$12,566.66	\$12,566.66	\$0.00	\$12,566.66	\$0.00	\$0.00	\$12,566.66	\$12,566.66	\$0.00
27101 Vestuario y uniformes	\$20,000.00	-\$7,433.34	\$12,566.66	\$12,566.66	\$0.00	\$12,566.66	\$0.00	\$0.00	\$12,566.66	\$12,566.66	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
27202 Materiales preventivos y de señalamientos	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$170,000.00	\$17,852.99	\$187,852.99	\$150,575.17	\$37,277.82	\$150,575.17	\$0.00	\$37,277.82	\$150,575.17	\$150,575.17	\$0.00
29100 HERRAMIENTAS MENORES	\$20,000.00	-\$15,000.00	\$5,000.00	\$1,754.35	\$3,245.65	\$1,754.35	\$0.00	\$3,245.65	\$1,754.35	\$1,754.35	\$0.00
29101 Herramientas menores	\$20,000.00	-\$15,000.00	\$5,000.00	\$1,754.35	\$3,245.65	\$1,754.35	\$0.00	\$3,245.65	\$1,754.35	\$1,754.35	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$20,000.00	-\$7,147.01	\$12,852.99	\$3,258.99	\$9,594.00	\$3,258.99	\$0.00	\$9,594.00	\$3,258.99	\$3,258.99	\$0.00
29201 Refacciones y accesorios menores de edificios	\$20,000.00	-\$7,147.01	\$12,852.99	\$3,258.99	\$9,594.00	\$3,258.99	\$0.00	\$9,594.00	\$3,258.99	\$3,258.99	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$65,000.00	-\$10,000.00	\$55,000.00	\$41,764.87	\$13,235.13	\$41,764.87	\$0.00	\$13,235.13	\$41,764.87	\$41,764.87	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$65,000.00	-\$10,000.00	\$55,000.00	\$41,764.87	\$13,235.13	\$41,764.87	\$0.00	\$13,235.13	\$41,764.87	\$41,764.87	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$65,000.00	\$50,000.00	\$115,000.00	\$103,796.96	\$11,203.04	\$103,796.96	\$0.00	\$11,203.04	\$103,796.96	\$103,796.96	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$65,000.00	\$50,000.00	\$115,000.00	\$103,796.96	\$11,203.04	\$103,796.96	\$0.00	\$11,203.04	\$103,796.96	\$103,796.96	\$0.00
30000 SERVICIOS GENERALES	\$7,489,333.00	-\$386,231.05	\$7,103,101.95	\$4,966,664.35	\$2,136,437.60	\$4,966,664.35	\$0.00	\$2,136,437.60	\$4,966,664.35	\$4,966,664.35	\$0.00
31000 SERVICIOS BÁSICOS	\$760,000.00	-\$15,000.00	\$745,000.00	\$446,104.15	\$298,895.85	\$446,104.15	\$0.00	\$298,895.85	\$446,104.15	\$446,104.15	\$0.00
31100 ENERGÍA ELÉCTRICA	\$300,000.00	\$0.00	\$300,000.00	\$152,635.00	\$147,365.00	\$152,635.00	\$0.00	\$147,365.00	\$152,635.00	\$152,635.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$300,000.00	\$0.00	\$300,000.00	\$152,635.00	\$147,365.00	\$152,635.00	\$0.00	\$147,365.00	\$152,635.00	\$152,635.00	\$0.00
31300 AGUA	\$30,000.00	\$0.00	\$30,000.00	\$16,171.48	\$13,828.52	\$16,171.48	\$0.00	\$13,828.52	\$16,171.48	\$16,171.48	\$0.00
31301 Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$16,171.48	\$13,828.52	\$16,171.48	\$0.00	\$13,828.52	\$16,171.48	\$16,171.48	\$0.00
31400 TELEFONIA TRADICIONAL	\$15,000.00	-\$10,000.00	\$5,000.00	\$300.00	\$4,700.00	\$300.00	\$0.00	\$4,700.00	\$300.00	\$300.00	\$0.00
31401 Servicio Telefónico Convencional	\$15,000.00	-\$10,000.00	\$5,000.00	\$300.00	\$4,700.00	\$300.00	\$0.00	\$4,700.00	\$300.00	\$300.00	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	\$400,000.00	\$0.00	\$400,000.00	\$270,430.07	\$129,569.93	\$270,430.07	\$0.00	\$129,569.93	\$270,430.07	\$270,430.07	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$400,000.00	\$0.00	\$400,000.00	\$270,430.07	\$129,569.93	\$270,430.07	\$0.00	\$129,569.93	\$270,430.07	\$270,430.07	\$0.00



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TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOCÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y 10/nov./2025
hora de Impresión 04:12 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$15,000.00	-\$5,000.00	\$10,000.00	\$6,567.60	\$3,432.40	\$6,567.60	\$0.00	\$3,432.40	\$6,567.60	\$6,567.60	\$0.00
31801	Servicio postal	\$15,000.00	-\$5,000.00	\$10,000.00	\$6,567.60	\$3,432.40	\$6,567.60	\$0.00	\$3,432.40	\$6,567.60	\$6,567.60	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$1,635,000.00	-\$35,000.00	\$1,600,000.00	\$1,303,339.78	\$296,660.22	\$1,303,339.78	\$0.00	\$296,660.22	\$1,303,339.78	\$1,303,339.78	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$1,100,000.00	-\$60,000.00	\$1,040,000.00	\$844,450.75	\$195,549.25	\$844,450.75	\$0.00	\$195,549.25	\$844,450.75	\$844,450.75	\$0.00
32201	Arrendamiento de edificios y locales	\$1,100,000.00	-\$60,000.00	\$1,040,000.00	\$844,450.75	\$195,549.25	\$844,450.75	\$0.00	\$195,549.25	\$844,450.75	\$844,450.75	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$520,000.00	\$25,000.00	\$545,000.00	\$443,889.03	\$101,110.97	\$443,889.03	\$0.00	\$101,110.97	\$443,889.03	\$443,889.03	\$0.00
32302	Arrendamiento de mobiliario	\$20,000.00	-\$10,000.00	\$10,000.00	\$2,180.00	\$7,820.00	\$2,180.00	\$0.00	\$7,820.00	\$2,180.00	\$2,180.00	\$0.00
32303	Arrendamiento de fotocopiadoras	\$500,000.00	\$35,000.00	\$535,000.00	\$441,709.03	\$93,290.97	\$441,709.03	\$0.00	\$93,290.97	\$441,709.03	\$441,709.03	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
32701	Patentes, regalías y otros	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,015,000.00	-\$334,049.40	\$680,950.60	\$527,929.02	\$153,021.58	\$527,929.02	\$0.00	\$153,021.58	\$527,929.02	\$527,929.02	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$200,000.00	-\$10,000.00	\$190,000.00	\$141,179.48	\$48,820.52	\$141,179.48	\$0.00	\$48,820.52	\$141,179.48	\$141,179.48	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$180,000.00	\$0.00	\$180,000.00	\$141,179.48	\$38,820.52	\$141,179.48	\$0.00	\$38,820.52	\$141,179.48	\$141,179.48	\$0.00
33105	Servicios relacionados con procedimientos jurisdiccionales	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33201	Servicios de diseño arquitectura ingeniería y actividades i	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	\$95,000.00	\$180,000.00	\$275,000.00	\$218,634.94	\$56,365.06	\$218,634.94	\$0.00	\$56,365.06	\$218,634.94	\$218,634.94	\$0.00
33301	Servicios de informática	\$95,000.00	\$180,000.00	\$275,000.00	\$218,634.94	\$56,365.06	\$218,634.94	\$0.00	\$56,365.06	\$218,634.94	\$218,634.94	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$35,000.00	-\$25,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$35,000.00	-\$25,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN	\$165,000.00	\$30,950.60	\$195,950.60	\$160,418.60	\$35,532.00	\$160,418.60	\$0.00	\$35,532.00	\$160,418.60	\$160,418.60	\$0.00
33601	Servicios relacionados con traducciones	\$95,000.00	\$14,000.00	\$109,000.00	\$78,468.00	\$30,532.00	\$78,468.00	\$0.00	\$30,532.00	\$78,468.00	\$78,468.00	\$0.00
33603	Impresión de documentos oficiales para la prestación de :	\$50,000.00	\$30,300.60	\$80,300.60	\$80,300.60	\$0.00	\$80,300.60	\$0.00	\$0.00	\$80,300.60	\$80,300.60	\$0.00
33605	Información en medios masivos derivada de la operación	\$20,000.00	-\$13,350.00	\$6,650.00	\$1,650.00	\$5,000.00	\$1,650.00	\$0.00	\$5,000.00	\$1,650.00	\$1,650.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$20,000.00	-\$10,000.00	\$10,000.00	\$2,696.00	\$7,304.00	\$2,696.00	\$0.00	\$7,304.00	\$2,696.00	\$2,696.00	\$0.00
33801	Servicios de vigilancia	\$20,000.00	-\$10,000.00	\$10,000.00	\$2,696.00	\$7,304.00	\$2,696.00	\$0.00	\$7,304.00	\$2,696.00	\$2,696.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$370,000.00	-\$32,562.00	\$337,438.00	\$263,196.39	\$74,241.61	\$263,196.39	\$0.00	\$74,241.61	\$263,196.39	\$263,196.39	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$200,000.00	\$0.00	\$200,000.00	\$125,758.39	\$74,241.61	\$125,758.39	\$0.00	\$74,241.61	\$125,758.39	\$125,758.39	\$0.00
34101	Servicios financieros y bancarios	\$200,000.00	\$0.00	\$200,000.00	\$125,758.39	\$74,241.61	\$125,758.39	\$0.00	\$74,241.61	\$125,758.39	\$125,758.39	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$150,000.00	-\$12,562.00	\$137,438.00	\$137,438.00	\$0.00	\$137,438.00	\$0.00	\$0.00	\$137,438.00	\$137,438.00	\$0.00
34501	Seguros de bienes patrimoniales	\$150,000.00	-\$12,562.00	\$137,438.00	\$137,438.00	\$0.00	\$137,438.00	\$0.00	\$0.00	\$137,438.00	\$137,438.00	\$0.00
34700	FLETES Y MANIOBRAS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34701	Fletes y maniobras	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$420,000.00	\$49,317.38	\$469,317.38	\$399,864.96	\$69,452.42	\$399,864.96	\$0.00	\$69,452.42	\$399,864.96	\$399,864.96	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$100,000.00	\$77,017.38	\$177,017.38	\$157,017.38	\$20,000.00	\$157,017.38	\$0.00	\$20,000.00	\$157,017.38	\$157,017.38	\$0.00

TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y hora de Impresión 10/nov./2025
04:12 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35101	Mantenimiento y conservación de inmuebles para la presi	\$100,000.00	\$77,017.38	\$177,017.38	\$157,017.38	\$20,000.00	\$157,017.38	\$0.00	\$20,000.00	\$157,017.38	\$157,017.38	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$75,000.00	-\$15,000.00	\$60,000.00	\$54,684.05	\$5,315.95	\$54,684.05	\$0.00	\$5,315.95	\$54,684.05	\$54,684.05	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y E	\$75,000.00	-\$15,000.00	\$60,000.00	\$54,684.05	\$5,315.95	\$54,684.05	\$0.00	\$5,315.95	\$54,684.05	\$54,684.05	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$75,000.00	-\$40,000.00	\$35,000.00	\$15,728.21	\$19,271.79	\$15,728.21	\$0.00	\$19,271.79	\$15,728.21	\$15,728.21	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Cr	\$75,000.00	-\$40,000.00	\$35,000.00	\$15,728.21	\$19,271.79	\$15,728.21	\$0.00	\$19,271.79	\$15,728.21	\$15,728.21	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$135,000.00	\$30,000.00	\$165,000.00	\$147,018.74	\$17,981.26	\$147,018.74	\$0.00	\$17,981.26	\$147,018.74	\$147,018.74	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de	\$135,000.00	\$30,000.00	\$165,000.00	\$147,018.74	\$17,981.26	\$147,018.74	\$0.00	\$17,981.26	\$147,018.74	\$147,018.74	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	\$5,000.00	\$25,000.00	\$22,100.00	\$2,900.00	\$22,100.00	\$0.00	\$2,900.00	\$22,100.00	\$22,100.00	\$0.00
35801	Servicios de limpieza y Manejo de desechos,	\$20,000.00	\$5,000.00	\$25,000.00	\$22,100.00	\$2,900.00	\$22,100.00	\$0.00	\$2,900.00	\$22,100.00	\$22,100.00	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$15,000.00	-\$7,700.00	\$7,300.00	\$3,316.58	\$3,983.42	\$3,316.58	\$0.00	\$3,983.42	\$3,316.58	\$3,316.58	\$0.00
35901	Servicios de jardinería y fumigación	\$15,000.00	-\$7,700.00	\$7,300.00	\$3,316.58	\$3,983.42	\$3,316.58	\$0.00	\$3,983.42	\$3,316.58	\$3,316.58	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gub	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$600,000.00	\$31,062.97	\$631,062.97	\$611,322.12	\$19,740.85	\$611,322.12	\$0.00	\$19,740.85	\$611,322.12	\$611,322.12	\$0.00
37100	PASAJES AÉREOS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37101	Pasajes aéreos nacionales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$50,000.00	-\$47,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
37204	Pasajes terrestres nacionales para servidores públicos er	\$50,000.00	-\$47,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$500,000.00	\$128,062.97	\$628,062.97	\$611,322.12	\$16,740.85	\$611,322.12	\$0.00	\$16,740.85	\$611,322.12	\$611,322.12	\$0.00
37501	Viáticos nacionales	\$500,000.00	\$128,062.97	\$628,062.97	\$611,322.12	\$16,740.85	\$611,322.12	\$0.00	\$16,740.85	\$611,322.12	\$611,322.12	\$0.00
38000	SERVICIOS OFICIALES	\$290,000.00	\$25,000.00	\$315,000.00	\$164,845.93	\$150,154.07	\$164,845.93	\$0.00	\$150,154.07	\$164,845.93	\$164,845.93	\$0.00
38100	GASTOS CEREMONIAL	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38101	Gastos de ceremonial	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$95,000.00	\$195,000.00	\$149,946.24	\$45,053.76	\$149,946.24	\$0.00	\$45,053.76	\$149,946.24	\$149,946.24	\$0.00
38201	Gastos de orden social	\$100,000.00	\$95,000.00	\$195,000.00	\$149,946.24	\$45,053.76	\$149,946.24	\$0.00	\$45,053.76	\$149,946.24	\$149,946.24	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$95,000.00	-\$70,000.00	\$25,000.00	\$14,899.69	\$10,100.31	\$14,899.69	\$0.00	\$10,100.31	\$14,899.69	\$14,899.69	\$0.00
38301	Congresos y convenciones	\$95,000.00	-\$70,000.00	\$25,000.00	\$14,899.69	\$10,100.31	\$14,899.69	\$0.00	\$10,100.31	\$14,899.69	\$14,899.69	\$0.00
39000	OTROS SERVICIOS GENERALES	\$2,374,333.00	-\$50,000.00	\$2,324,333.00	\$1,250,062.00	\$1,074,271.00	\$1,250,062.00	\$0.00	\$1,074,271.00	\$1,250,062.00	\$1,250,062.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$60,000.00	-\$35,000.00	\$25,000.00	\$19,207.00	\$5,793.00	\$19,207.00	\$0.00	\$5,793.00	\$19,207.00	\$19,207.00	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39207	Otros derechos	\$30,000.00	-\$5,000.00	\$25,000.00	\$19,207.00	\$5,793.00	\$19,207.00	\$0.00	\$5,793.00	\$19,207.00	\$19,207.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$2,294,333.00	\$0.00	\$2,294,333.00	\$1,230,855.00	\$1,063,478.00	\$1,230,855.00	\$0.00	\$1,063,478.00	\$1,230,855.00	\$1,230,855.00	\$0.00



Usu: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/oct./2025

Fecha y 10/nov./2025
hora de Impresión 04:12 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39801	Impuesto sobre nóminas y similares	\$2,294,333.00	\$0.00	\$2,294,333.00	\$1,230,855.00	\$1,063,478.00	\$1,230,855.00	\$0.00	\$1,063,478.00	\$1,230,855.00	\$1,230,855.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$300,000.00	\$142,248.00	\$442,248.00	\$342,961.63	\$99,286.37	\$342,961.63	\$0.00	\$99,286.37	\$342,961.63	\$342,961.63	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$300,000.00	\$142,248.00	\$442,248.00	\$342,961.63	\$99,286.37	\$342,961.63	\$0.00	\$99,286.37	\$342,961.63	\$342,961.63	\$0.00
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$150,000.00	-\$140,050.00	\$9,950.00	\$9,950.00	\$0.00	\$9,950.00	\$0.00	\$0.00	\$9,950.00	\$9,950.00	\$0.00
51101	Mobiliario	\$150,000.00	-\$140,050.00	\$9,950.00	\$9,950.00	\$0.00	\$9,950.00	\$0.00	\$0.00	\$9,950.00	\$9,950.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$150,000.00	\$282,298.00	\$432,298.00	\$333,011.63	\$99,286.37	\$333,011.63	\$0.00	\$99,286.37	\$333,011.63	\$333,011.63	\$0.00
51501	Bienes informáticos	\$150,000.00	\$282,298.00	\$432,298.00	\$333,011.63	\$99,286.37	\$333,011.63	\$0.00	\$99,286.37	\$333,011.63	\$333,011.63	\$0.00
Total		\$100,914,328.00	\$0.00	\$100,914,328.00	\$72,238,863.91	\$28,675,464.09	\$72,238,863.91	\$0.00	\$28,675,464.09	\$72,238,863.91	\$72,238,863.91	\$0.00

MTRA. AMELIO GISEL NAVARRO LEPE
PRESIDENTA DEL TRIBUNAL ELECTORAL

L.C. DIANA BARRÓN MARES
DIRECCIÓN DE CONTABILIDAD Y RECURSOS HUMANOS

L.C. NAYELI ALCANTAR RICO
SECRETARIA DE ADMINISTRACIÓN

TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN